

BUDGET OF THE TOWN

OF: NEWFIELDS

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2016 to December 31, 2016

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

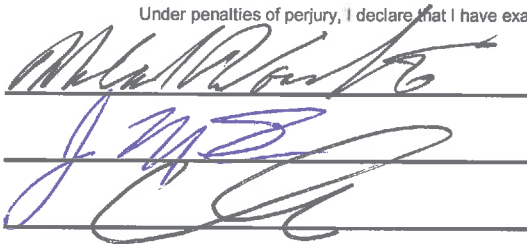
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 20, 2016

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Michael Woodworth

James Thompson III

Christopher Hutchins

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		110,400	108,736	114,570	
4140-4149	Election,Reg.& Vital Statistics		7,250	7,997	16,700	
4150-4151	Financial Administration		24,500	24,118	24,700	
4152	Revaluation of Property		17,400	17,235	18,250	
4153	Legal Expense		15,000	15,832	16,000	
4155-4159	Personnel Administration		0	0	0	
4191-4193	Planning & Zoning		31,000	21,764	30,500	
4194	General Government Buildings		44,000	50,033	41,250	
4195	Cemeteries		28,000	25,202	31,000	
4196	Insurance		35,000	28,714	36,600	
4197	Advertising & Regional Assoc.		4,500	4,386	4,500	
4199	Other General Government		14,000	16,172	15,200	
PUBLIC SAFETY						
4210-4214	Police		436,000	427,483	451,460	
4215-4219	Ambulance		5,100	3,734	5,100	
4220-4229	Fire		50,100	30,334	71,100	
4240-4249	Building Inspection		5,000	5,072	5,000	
4290-4298	Emergency Management		15,200	5,502	15,200	
4299	Other (Incl. Communications)		0	0	0	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		234,600	266,927	254,600	
4313	Bridges					
4316	Street Lighting		10,000	9,979	10,500	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		80,500	82,042	80,500	
4324	Solid Waste Disposal		52,000	49,545	52,000	
4325	Solid Waste Clean-up		3,000	4,522	4,500	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
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WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		7,000	7,000	7,000	
WELFARE						
4441-4442	Administration & Direct Assist.		2,500	2,187	4,000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		1,150	1,150	1,200	
4550-4559	Library		44,432	44,968	47,243	
4583	Patriotic Purposes		400	600	500	
4589	Other Culture & Recreation		4,000	3,819	5,200	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		2,875	2,700	2,875	
4619	Other Conservation		5	0	5	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		65,000	65,000	65,000	
4721	Interest-Long Term Bonds & Notes		36,158	36,157	32,908	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
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CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			1,386,070	1,368,910	1,465,161	

Use page 5 for special and individual warrant articles.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
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	Fire Truck Capital Reserve Fund	WA4			30,000	
	Jaws of Life Capital Reserve	WA5			10,000	
	Stormwater Infrastructure Exp Trust	WA6			6,000	
	Retirement Benefits Expendable Trust	WA7			15,000	
SPECIAL ARTICLES RECOMMENDED					61,000	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Adulticiding Mosquitos	WA2			17,900	
	Larviciding & Trapping Mosquitos	WA3			32,000	
INDIVIDUAL ARTICLES RECOMMENDED					49,900	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund			18,500	
3180	Resident Taxes				
3185	Yield Taxes		2,174	2,652	500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		21,800	26,791	22,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		1,700	2,310	2,000
3220	Motor Vehicle Permit Fees		350,000	367,930	350,000
3230	Building Permits		5,000	6,386	5,000
3290	Other Licenses, Permits & Fees		4,000	4,265	4,000
3311-3319	FROM FEDERAL GOVERNMENT			18,096	
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		74,685	81,030	81,030
3353	Highway Block Grant		27,452	39,796	39,796
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		0	369	369
3379	FROM OTHER GOVERNMENTS			2,500	
CHARGES FOR SERVICES					
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		578	1,147	1,200
3503-3509	Rental & Misc Income -town hall rental/rewards		5,300	13,317	4,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			492,689	585,089	509,895

****BUDGET SUMMARY****
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	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,386,070	1,465,161
Special Warrant Articles Recommended (from page 5)	1,621,000	61,000
Individual Warrant Articles Recommended (from page 5)	289,900	49,900
TOTAL Appropriations Recommended	3,296,970	1,576,061
Less: Amount of Estimated Revenues & Credits (from above)	2,279,493	509,895
Estimated Amount of Taxes to be Raised	1,017,477	1,066,166